

**Riverview School District**  
**Study Session and Budget Meeting Minutes – April 16, 2012**  
**7:00 p.m.**

**Present:** L. Ashbaugh, H. Dolan, J. Hackworth, M. McClure, T. Tompa, E. Tillman, L. Vitti  
L. Black, S. Wiegand, J. Moser, T. Nix, D. Zolkowski, J. Shoaf; F. Thompson, R. Dunkle,  
C. Erdeljac, H. Dezayes (Reporter), S. Kovash (Reporter), K. Cappuccio, M. Donohue,  
C. Aber, L. Aber

**Absent:** D. Kadylak, A. Loeffler

All items to be presented for voting motions in the April 23<sup>rd</sup> Superintendent's Report were reviewed. In addition, the following items were identified for further consideration in May:

- Summer Targeted Assistance and Teachers.
- University of Pittsburgh MAT interns.
- All RSD supplemental contract positions for 2012-13.
- Contracted services of RSD webmaster and RSD Auditorium Manager.
- Tenure achievement for Kristy Lape and Augustine Della Sala.
- Approval of the Eastern Area Special School revenue bond issue and renewal agreement.
- Consideration of new band uniforms.

Mr. Moser indicated that the storage area project at the Jr/Sr High has begun. Mr. Thompson reported that the district filed 196 property assessment appeals for 2012 and 2013.

During the budget meeting, Mr. Shoaf and Mr. Zolkowski discussed their personnel needs for 2012-13. Mr. Dunkle reviewed the proposed Technology Budget for 2012-13. Mr. Hackworth and the Board requested to see a Technology Equipment Budget for \$145,000.00. Ms. Wiegand recommended that RSD hire its own ELL teacher. This would require an additional \$18,000.00. Dr. Erdeljac also discussed Verner's need for a third custodian who would work from noon to 8:00 pm. Mr. Thompson will calculate the impact of these personnel needs on the proposed budget relative to the Act I Indicator for 2012-13.