

RIVERVIEW STRATEGIC PLAN PROJECT FUNDING FORM
FINANCE AND SUSTAINABILITY COMMITTEE

Project Title:	Foreign Language Opportunities K-8
Strategic Plan Sub Committee:	Expanded Opportunities
Project Contact:	Neil English
Email:	nenglish@rsd.k12.pa.us
Phone No:	412-828-1800 ext. 1021
Date Submitted:	June 18, 2018

Start Date	Completion Date	Funding Total
July 1, 2018	July, 1, 2020	TBD
New Project Summary:		
This project requires the district to consider providing foreign language opportunities in the younger grades. This can be through the current program offerings, or possibly an after-school club, etc.		
Strategic Plan Goal:		
Expanded Opportunities - Curriculum		
Description of Action Steps to Execute Project:		
1. Analyze current programming in foreign languages		
2. Determine the cost of providing FL opportunities at the elementary and junior high levels.		
3. Discuss this expanded opportunity, and ways to solve it with the current administration and school board.		
Building Alterations:		
None		
Estimated Time Frame: 2018-2019, 2019-2020 School years		
Description of Project Budget Estimate:		
There will be a cost to the district for these services. Possibly one teacher, at the current rate and budgetary requirements set forth by the teacher's contract and the business office.		
Description of Possible Funding Sources:		
If this is a formal program to be considered, the funding will come from the district, at a salary and benefit package commensurate with the current teacher's collective bargaining agreement. If the program is offered after school, the district can consider a club stipend or possible grants/etc. that can support this opportunity.		
Measure of Success(Outcomes):		
A program list of new offerings for the district by the year 2020, showing newfound opportunities in foreign language k-8.		
Plan for Sustainability of Project: TBD		
With people hired to deliver additional opportunities if FL, these grades and classes can be tracked and assessed for efficacy.		

RIVERVIEW STRATEGIC PLAN PROJECT FUNDING FORM
FINANCE AND SUSTAINABILITY COMMITTEE