

RIVERVIEW STRATEGIC PLAN PROJECT FUNDING FORM (EXISTING PROJECT)
FINANCE AND SUSTAINABILITY COMMITTEE

Project Title:	Professional Dev for Future Ready PA Index
Strategic Plan Sub Committee:	Academic Competition
Project Contact:	Eric Hewitt & Mary Ann Plance
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Start Date	Completion Date	Funding Total
July 1 st 2018	Winter 2018-19	Unknown
Project Summary: The proposed Future Ready PA Index will serve as Pennsylvania's one-stop location for comprehensive information about school success, and will use a dashboard model to highlight how schools are performing and making progress on multiple indicators. It will be replacing the SPP as the measure for ESSA. District administrators will need professional development on how to read and analyze the results of this new progress indicator.		
Strategic Plan Goal: This will replace the SPP measurements outlined in the current strategic plan as our data analysis.		
Action Steps Taken to Execute Project: None, PDE has not released a full demo of the PA Future Ready Index at this time.		
Continue/Delete or Modify Project: Continue Admin PD on understanding and analyzing data. We spend time on reviewing and analyzing data every summer.		
Action Steps Needed to Execute Project: When available, training set up to accommodate admin to have a strong understanding of this new measure so that district staff can be educated as to the new measure and what it means for us as a district, at opening day meetings.		
Building Alterations: None		
Estimated Time Frame: Summer-Fall 2018, depending on PDE release date.		
Description of Project Budget Estimate: Estimated cost depends on what PD is offered after PDE releases more information. More than likely, the AIU will offer more detailed information as a part our current contract with them.		
Description of Possible Funding Sources:		

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Measures of Success (Outcomes): A presentation to district staff occurs at the start of the year, explaining the PA Future Ready Index and district administration is able to identify areas for improvement.

Degree of Success (Descriptive/%Completion):

Plan for Sustainability of Project: The need for administrative PD is for this first year only, after that analysis of the PA Future Ready Index becomes normal operating procedure for district administrators of the summers.