

Riverview SD
Goal Projected Costs

Goal #1: To be an academically competitive school district, using data analysis, standards-aligned curricula and research-based strategies to meet and monitor all students' learning needs at all	\$21,000.00
Goal #2: Continue to improve and refine our approach to creating and implementing customized education plans for our students based on the analysis of data.	\$32,500.00
Goal #3: We will continue to expand and refine various student learning opportunities K-12.	\$7,736.00
Goal #4: Articulate and advance our mission of a "Serious Commitment to Student Success" through community and regional outreach that demonstrates the district's priorities towards being academically competitive, creating a safe and supportive learning environment and supporting	\$24,500.00
Goal #5: Monitor, refine and communicate a Safe and Respectful Learning Environment	\$5,500.00
Minus Multipurpose Implementation Steps	\$0.00
Total Projected Cost	\$91,236.00

Goal #1: To be an academically competitive school district, using data analysis, standards-aligned curricula and research-based strategies to meet and monitor all students' learning needs at all levels. Strategies Curriculum Mapping Assess and Monitor the Middle School Concept within Our Junior/Senior High Using Data Analysis to Increase Student Achievement at the Elementary and High School levels K-12 Writing Framework		
Customized Education Plans	020 - CURRICULUM DEVELOPMENT AND INSTRUCTIONAL IMPROVEMENT SERVICES	\$4,000.00
Data analysis to improve student performance	020 - CURRICULUM DEVELOPMENT AND INSTRUCTIONAL IMPROVEMENT SERVICES	\$2,000.00
Educator Hiring Practices as Related to Increased Student Learning	010 - ADMINISTRATIVE BUDGET	\$1,000.00
Curriculum Mapping	020 - CURRICULUM DEVELOPMENT AND INSTRUCTIONAL IMPROVEMENT SERVICES	\$4,000.00
K-12 Writing Framework Development	020 - CURRICULUM DEVELOPMENT AND INSTRUCTIONAL IMPROVEMENT SERVICES	\$10,000.00
PA Future Ready Index		\$0.00
	Goal #1 Total	\$21,000.00
Goal #2: Continue to improve and refine our approach to creating and implementing customized education plans for our students based on the analysis of data. Strategies Online Learning Opportunities Differentiating Instruction RCEP Process		
Data analysis to improve student performance	020 - CURRICULUM DEVELOPMENT AND INSTRUCTIONAL IMPROVEMENT SERVICES	\$2,000.00
RCEP Protocol Implementation	020 - CURRICULUM DEVELOPMENT AND INSTRUCTIONAL IMPROVEMENT SERVICES	\$500.00
Online Learning Options	050 - CONTINUING PROFESSIONAL EDUCATION SERVICES	\$30,000.00
	Goal #2 Total	\$32,500.00
Goal #3: We will continue to expand and refine various student learning opportunities K-12. Strategies After School Programs Dual Enrollment Opportunities Career Pathways Improved and Expanded Facilities and Technology Infrastructure to Support Students' Opportunities Arts and Enrichment Opportunities		
Library Upgrades		\$0.00
AP, College in High School, and Dual Enrollment Course Development	020 - CURRICULUM DEVELOPMENT AND INSTRUCTIONAL IMPROVEMENT SERVICES	\$3,000.00

Riverview SD
Goal Projected Costs

Feasibility Study-Performance Venue/Field Lights/Foreign Language Opportunities grades K-8	010 - ADMINISTRATIVE BUDGET	\$536.00
Career Exploration/Naviance	060 - PUPIL PERSONNEL SERVICES	\$3,500.00
Community Service Enhancement for High School students	060 - PUPIL PERSONNEL SERVICES	\$700.00
	Goal #3 Total	\$7,736.00
Goal #4: Articulate and advance our mission of a "Serious Commitment to Student Success" through community and regional outreach that demonstrates the district's priorities towards being academically competitive, creating a safe and supportive learning environment and supporting opportunities beyond the walls of a traditional classroom. Strategies Educational Foundation Funding Increased awareness of School District resources/events/opportunities		
Improved Facilities		\$0.00
Establish Educational Foundation		\$0.00
Community and Media Outreach	010 - ADMINISTRATIVE BUDGET	\$24,000.00
Educator Hiring Practices and School Performance Profile	010 - ADMINISTRATIVE BUDGET	\$500.00
	Goal #4 Total	\$24,500.00
Goal #5: Monitor, refine and communicate a Safe and Respectful Learning Environment Strategies Character and Social Skill Building Programs - Social Skills Training Positive Behavioral Interventions and Supports School Safety		
Safety Committee Improvements	360 - SAFE SCHOOLS	\$3,000.00
SWPBIS and Olweus	431 - NCLB - Title IV, Part A - Includes Safe and Drug Free Schools and Communities	\$2,000.00
Reporting System	431 - NCLB - Title IV, Part A - Includes Safe and Drug Free Schools and Communities	\$500.00
	Goal #5 Total	\$5,500.00