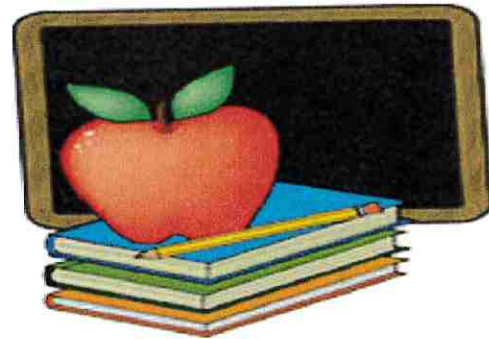




# RIVERVIEW SCHOOL DISTRICT

## 2018-2019 Snapshot (as of 4/16/2018)



**989**

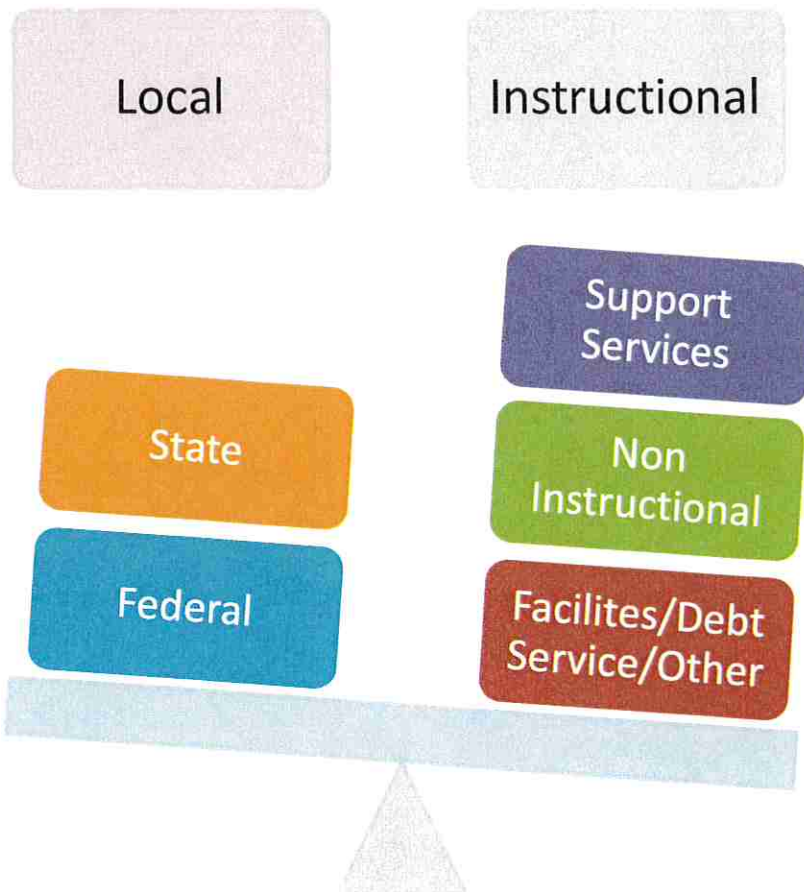
**Pupils Enrolled**

(as of Feb 2018)

**152**

**Staff**

## Financials



# 2018-2019 Proposed Final Budget

## April 16, 2018 Discussion

<b>No Tax Increase</b>	
<b>Total Operating Revenue</b>	\$ 23,077,445
+ .60% Tax Increase (1/4)	\$ (63,647)
+1.20% Tax Increase (1/2)	\$ (162,391)
+1.80% Tax Increase (3/4)	\$ (244,313)
+2.4% Tax Increase (Max)	\$ (325,780)
<b>Total Revenues</b>	<u>\$ 23,077,445</u>
<b>Total Operating Expenditures</b>	\$ 23,907,083
Replace FMS with Hire/Lawn Care	\$ (16,000)
Not Replace Elementary 1	\$ (116,325)
Not Replace Nurse	\$ (76,693)
Reduce Athletics	\$ (39,223)
Reduce Library Book Allocations	\$ (5,000)
Reduce Electricity Estimate	\$ (15,000)
Reduce Building Supplies	\$ (14,000)
Curtailement of Gym	\$ (63,860)
Restructure Title I Program Needs	\$ (57,942)
Curtailement of Art	\$ (91,566)
Curtailement Guidance Position	\$ (66,620)
Curtailement of Music	\$ (81,635)
Remove Capital Projects Allocation	\$ (100,000)
Eliminate computer/library Aide (2)	\$ (16,166)
Eliminate Field Trips	\$ (25,500)
Remove Athletic Uniforms	\$ (34,000)
Reduce Textbook Allocations	\$ (20,000)
<b>Total Expenditures</b>	<u>\$ 23,067,553</u>
Surplus(Deficit)	\$ 9,892
<b>Total Fund Balance Use</b>	\$ -

**OFFICIAL  
RIVERVIEW SCHOOL DISTRICT  
RESOLUTION R1718-022**

**A RESOLUTION OF THE BOARD OF SCHOOL DIRECTORS APPROVING  
THE CURTAILMENT AND ALTERATION OF THE EDUCATIONAL  
PROGRAMS OF THE RIVERVIEW SCHOOL DISTRICT RESULTING IN THE  
ELIMINATION OF PROFESSIONAL EMPLOYEE POSITIONS FOR THE  
2018-2019 SCHOOL YEAR.**

**WHEREAS**, the Superintendent has recommended that the Riverview School District's (the "District") educational program be altered and/or curtailed for the 2018-2019 school year in order to conform with standards of organization and create a more effective educational program; and

**WHEREAS**, said alteration and/or curtailment of the educational program will result in the elimination of professional employee positions and the furlough of professional employees for the 2018-2019 school year in accordance with Section 1124 of the Public School Code of 1949, as amended; and

**WHEREAS**, after a thorough review and upon the recommendation of the Superintendent, the professional positions identified below are to be eliminated for the 2018-2019 school year; and

**WHEREAS**, as identified below, the elimination of the respective positions was based either upon the Superintendent's recommendation that the alteration and/or curtailment of the programs will result in a more efficient and effective educational program to better serve the District in order to conform to the standards of organization or educational activities required by law or as a result of substantial decline in student enrollment class or course enrollment; and

**WHEREAS**, the Superintendent is directed to inform the Department of Education of the alteration and/or curtailment of the District's educational programs resulting in the elimination of the positions set forth hereunder.

**NOW THEREFORE BE IT RESOLVED**, that the Board of School Directors of the Riverview School District concurs in the recommendation of the Superintendent that the District's educational program be altered and curtailed to conform to standards of organization in creating a more efficient and effective educational program, and where indicated below, based upon a substantial decline in student enrollment class or course enrollments, by eliminating certain identified professional employee positions for the 2018-2019 school year.

**BE IT FURTHER RESOLVED**, that the Board of School Directors of the Riverview School District hereby has identified the following positions for elimination and suspension of professional employees effective at the commencement of the 2018-2019 school year to conform to standards of organization in creating a more efficient and effective educational program and/or based upon a substantial decline in student enrollment as follows:

1. Physical Education – revised to move from two forty minute classes per week to one class on a rotation schedule and to continue to make use of more naturally integrated physical activity into the regular education school day and regular education classroom time.

2. Art – revised to move from two forty minute classes per week to one class per rotation schedule and to continue to make use of more naturally integrated art activity into the regular education school day and regular education classroom time
  3. Music – revised to maintain two classes per rotation schedule but to create changes to the number of instrumental music lessons offered to elementary students per week based on the number of students seeking lessons and the availability of instructors and to potentially reduce an elective non-mandated class, Music and Dance
  4. Guidance- revised to move from 3 secondary counselors to 2.5 secondary counselors and move from 2 elementary counselors to 1.5 elementary counselors.
  5. Elementary Classroom – revised to utilize a current Reading Specialist as a classroom teacher to maintain smaller class sizes and support student needs
- Non-renewal of an elementary temporary professional employee contract as a result of a physical education teacher transfer to an elementary classroom.
  - Non-renewal of temporary professional employee contract in art.
  - Elimination of one music education position resulting in a furlough of a teacher in the music department.
  - Elimination of a guidance counselor position resulting in the furlough of a guidance counselor.
  - Non-renewal of a temporary professional employee contract in elementary education.

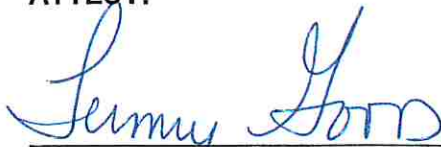
**BE IT FURTHER RESOLVED**, that the Superintendent shall notify the Department of Education with regard to the above in accordance with Section 1124 of the School Code. The Superintendent shall also give the appropriate notice(s) to all affected professional employees pursuant to the Public School Code of 1949, as amended, and take all other steps necessary in connection therewith.

**RESOLVED**, this 16 day of April, 2018.

Statutory Authority: Section 1124 and 1125.1 of the Public School Code of 1949, the Act of March 10, 1949, as amended.

**ATTEST:**

**RIVERVIEW SCHOOL DISTRICT**

  
 Board Secretary

  
 Board President